

Demands for Grants and Appropriations 2021-22
Grant No - 50
153 - Ministry of Civil Aviation and Tourism

Allocations and Activities

1 The main functions of the Ministry of Civil Aviation and Tourism are:

- a. Framing, updating and implementation of laws and policies related to civil aviation and tourism;
- b. Modernisation of airports and coordination of the air routes and air services;
- c. Managing matters relating to air space control, safe take off of aircrafts, aeronautical inspection and issuing of licenses for aircrafts and pilots;
- d. Increase competitiveness and improve services of Biman Bangladesh Airlines Limited as national flag carrier;
- e. Signing of contracts relating to civil aviation and tourism with local and international organizations and their coordination;
- f. Issuing license and registration of travel agencies, hotels and restaurants and their renewal and control;
- g. Developing and marketing tourism products and undertake research for flourishing tourism industry, its modern management and creation of efficient manpower through tourism related training; and
- h. Establish, operate and control of tourism associated organizations for the overall development of tourism industries.

2 The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the Ministry of Civil Aviation and Tourism are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	49,58,50	1021,00,00	1070,58,50	272,41,95	798,11,00	5,55	0
2019-20	Revised Budget	51,96,23	3364,83,00	3416,79,23	478,22,43	2938,52,80	4,00	0
2020-21	Revised Budget	45,50,94	2938,83,00	2984,33,94	328,82,54	2655,47,25	4,15	0
2021-22	Budget	48,88,00	3982,88,00	4031,76,00	943,31,00	3088,30,00	15,00	0

3 In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented:

- a. Development of Cox's Bazar Airport (1st Phase) (3rd Revised);
- b. Expansion of Hazrat Shajalal International Airport (1st Phase);
- c. Strengthening of Existing Runway and Taxiway of Chattogram Shah Amanat International Airport';
- d. Extension of Runway at Cox's Bazar Airport;
- e. Development of Sylhet Osmani International Airport'(1st Phase);
- f. Increase the capacity of Bangladesh Civil Aviation Authority to ensure public security at Hazrat Shahjalal International Airport;
- g. Runway Surface Asphalt Concrete Overlaying Project of Jessore Airport, Syedpur Airport and Shah Makhдум Airport, Rajshahi;
- h. Creation of tourism facilities at Parki, Chattogram;
- i. Development of some places of tourist attraction in the country during observance of tourism year;
- j. Capacity building and extension of NHTTI and reconstruction of Parjatan Motel at Sonamasjid;
- k. Construction of Tourism Centre at adjacent area of Sheikh Hasina Bridge of Mohananda, Chapainababganj;
- l. Construction of Tourism Centre at Hatiya and Nijhum Dwip, Noakhali;
- m. Construction of Tourist Centre at Panchagarh;
- n. Creation of Tourism Facilities at Durgasagar, Barisal;
- o. Feasibility study project for setting up a tourist zone including Sheikh Hasina Tower at Khurushkul in Cox's Bazar;
- p. Procurement of tourist coaches for conducting tours in tourist attractions within the country; and
- q. Establishment of tourist center in Adarsh Nagar of Netrokona district.

Demands for Grants and Appropriations 2021-22

Grant No. 50

153-Ministry of Civil Aviation and Tourism

(Taka in Thousand)

Charged	0	Operating	48,88,00	Recurrent	943,31,00
Others	4031,76,00	Development	3982,88,00	Capital	3088,30,00
				Financial Asset	15,00
				Liability	0
Total :	4031,76,00	Total :	4031,76,00	Total :	4031,76,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	9,40,50	7,90,00	8,37,50
3211	Administrative expenses	1,94,50	1,80,25	1,80,50
3231	Training	25,00	26,00	25,00
3243	Petrol, oil and lubricants	32,00	19,00	30,00
3244	Travel and Transfer	63,00	26,00	78,00
3255	Printing and stationery	25,00	16,90	20,50
3256	General supplies and materials	18,00	11,00	16,00
3257	Professional services, honorariums and special	36,00	26,10	27,00
3258	Repairs and maintenance	2,05,00	1,67,00	1,66,00
3631	Current grants	28,74,00	15,02,29	20,67,65
3632	Capital grants	3,87,00	17,52,00	18,97,00
3821	Current transfers not elsewhere classified	1,00	1,00	2,00
3823	Current transfers for projects	895,28,00	283,65,00	373,90,00
3911	Reserve	2,00	0	20,57,35
Total - Recurrent Expenditure :		943,31,00	328,82,54	447,94,50

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	3,63,50	2,19,25	3,87,00
4112	Machinery and equipment	1,03,50	35,00	1,04,50
4113	Other fixed assets	0	0	10,00
4141	Land	10,00	0	0
Sub Total - Non financial assets :		4,77,00	2,54,25	5,01,50
Capital expenditure for project				
4211	Capital expenditure for project	3036,49,00	2652,93,00	3234,79,00
Sub Total - Capital expenditure for project :		3036,49,00	2652,93,00	3234,79,00
Reserve				
4911	Reserve	47,04,00	0	0
Sub Total - Reserve :		47,04,00	0	0
Total - Capital Expenditure :		3088,30,00	2655,47,25	3239,80,50
Assets				
Financial assets				
7215	Loans	15,00	4,15	28,00
Sub Total - Financial assets :		15,00	4,15	28,00
Total - Assets :		15,00	4,15	28,00
Total - Ministry of Civil Aviation and Tourism :		4031,76,00	2984,33,94	3688,03,00

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(Taka in thousand)

Charged	0	Operating	48,88,00	Recurrent	943,31,00
Others	4031,76,00	Development	3982,88,00	Capital	3088,30,00
				Financial Asset	15,00
				Liability	0
Total:	4031,76,00	Total:	4031,76,00	Total:	4031,76,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

15301 Secretariat, Ministry of Civil Aviation and Tourism

Operating Activity	48,88,00	45,50,94	54,79,00
Development Activity	3982,88,00	2938,83,00	3633,24,00
Total:	4031,76,00	2984,33,94	3688,03,00
Recurrent	943,31,00	328,82,54	447,94,50
Capital	3088,30,00	2655,47,25	3239,80,50
Financial Asset	15,00	4,15	28,00
Total:	4031,76,00	2984,33,94	3688,03,00
Total - Operating Activity:	48,88,00	45,50,94	54,79,00
Total - Development Activity:	3982,88,00	2938,83,00	3633,24,00
Total - Operating and Development Activity:	4031,76,00	2984,33,94	3688,03,00
Total - Recurrent:	943,31,00	328,82,54	447,94,50
Total - Capital :	3088,30,00	2655,47,25	3239,80,50
Total - Asset:	15,00	4,15	28,00
Total Liability:	0	0	0
Total-Ministry of Civil Aviation and Tourism:	4031,76,00	2984,33,94	3688,03,00